

Sl No	Particulars	EXPENDITURE 2016-17				PROPOSAL 2017-18						
		Sanctioned Budget			Actual Expn.,	Commitment 2016-17 (1)	UG		PG		R&D	
		Recurring	Non Recurring	Total			Recurring (A)	Non-Recurring (D)	Recurring (B)	Non-Recurring (E)	Recurring (C)	Non-Recurring (F)
47	NBA /NAAC / Affiliation	50.00	-	50.00	47.92	-	30.00	0.00	0.00	0.00	0.00	0.00
48	Magazine Fee / Publication expenses	5.00	-	5.00	3.14	-	5.00	0.00	0.00	0.00	0.00	0.00
49	Advertisement Charges	10.00	-	10.00	8.89	-	15.00	0.00	0.00	0.00	0.00	0.00
50	Printing , Stationery & postage	10.00	-	10.00	5.61	-	7.00	0.00	0.00	0.00	0.00	0.00
51	Rent Rate & Taxes	25.00	-	25.00	61.55	-	100.00	0.00	0.00	0.00	0.00	0.00
52	Autonomous examination activities	115.00	9.00	124.00	103.40	-	230.04	75.55	0.00	0.00	0.00	0.00
53	Graduation day expences	15.00	-	15.00	16.89	-	18.00	0.00	0.00	0.00	0.00	0.00
54	Others (Administrative office exp, Refreshment, Other equipments)	25.00	-	25.00	26.20	-	20.00	10.00	0.00	0.00	0.00	0.00
55	Management contribution for various projects						0.00	0.00	0.00	0.00	50.00	0.00
56	TEQIP Endowment fund	125.00	-	125.00	113.00	-						
	GRAND TOTAL	7364.13	1630.74	8994.87	7432.75	508.80	6048.12	1315.74	1066.80	174.21	285.62	240.50