

Particulars	EXPENDITURE 2015-16				Borne by TEQIP Funds	PROPOSAL 2016-17						Anticipa ted TEQIP grants (G)	
	Sacntioned Budget			Actual Expn.,		Commit ment 2015-16 (1)	UG		PG		R&D		
	Recurring	Non Recurring	Total				Recurring (A)	Non- Recurring (D)	Recurring (B)	Non- Recurring (E)	Recurring (C)		Non- Recurring (F)
Health centre	10.00	-	10.00	0.42	-	-	1.00	0.00	0.00	0.00	0.00	0.00	-
* Statutory meeting expenses	10.00	-	10.00	4.25	0.15	-	10.00	0.00	0.00	0.00	0.00	0.00	3.76
*NBA /NAAC / Affiliation	30.00	-	30.00	20.50	-	-	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Magazine Fee / Publication expenses	5.00	-	5.00	0.00	-	-	5.00	0.00	0.00	0.00	0.00	0.00	-
Advertisement Charges	10.00	-	10.00	4.04	-	-	10.00	0.00	0.00	0.00	0.00	0.00	-
Printing , Stationery & postage	20.00	-	20.00	6.66	-	-	10.00	0.00	0.00	0.00	0.00	0.00	-
Rent Rate & Taxes	18.00	-	18.00	41.49	-	-	25.00	0.00	0.00	0.00	0.00	0.00	-
Autonomous examination activities	100.00	27.00	127.00	91.41	-	-	115.00	9.00	0.00	0.00	0.00	0.00	-
Jubilee expenditure	10.00	-	10.00	0.00	-	-	0.00	0.00	0.00	0.00	0.00	0.00	-
Graduation fees	15.00	-	15.00	14.90	-	-	15.00	0.00	0.00	0.00	0.00	0.00	-
TEQIP Endowment fund	0.00	-	0.00	114.00	-	-	125.00	0.00	0.00	0.00	0.00	0.00	0.00
Others (Administrative office exp, Refreshment, Other equipments)	10.00	20.00	30.00	39.47	9.21	-	25.00	0.00	0.00	0.00	0.00	0.00	-
GRAND TOTAL	6946.84	3389.47	10336.31	6853.68	85.08	239.97	6150.97	1072.86	1013.26	181.35	199.90	136.56	198.19

* Maximum portion of concerned head expenditure will be promoted by TEQIP-II funds.

Jy. 17/16

P. K. Manoj
17/16