

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2017-18	2016-17	2015-16	2014-15	2013-14
INR in lakhs	2243.55	1426.81	1577.56	1373.27	1182.09

Data Requirement for last five years:(As per Data Template in Section B)

- Non salary expenditure incurred
- Expenditure incurred on maintenance of campus infrastructure:

Formula:

**Expenditure on maintainance of  
physical and academic  
support facilities**

$$\text{Percentage per year} = \frac{\text{excluding salary component}}{\text{Total expenditure excluding salary component}} \times 100$$

Expn on maint of physical & academic support facility	Total Expn excluding salary	Year of allocation	% per year
2243.55	2735.31	2017-18	82.02
1426.81	1903.88	2016-17	74.94
1577.56	2736.89	2015-16	57.64
1373.27	2867.59	2014-15	47.89
1182.09	2050.22	2013-14	57.66

$$\text{Average percentage} = \frac{\sum \text{percentage per yaer}}{5} = \frac{320.15}{5}$$

**64.03**

#### **File Description**

Upload any additional information  
Audited statements of accounts.

Details about assigned budget and expenditure on physical facilities and academic facilities  
(Data Templates)